SoDa Row Townhomes Trash Collection Benefitted Area

Budget Year: 2018
Lots 340-359

MONTHLY OPERATING BUDGET

INCOME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	PRIOR YR	CHANGE
TRASH REMOVAL ASMNT	273	273	273	273	273	338	416	494	546	598	624	624	5,005	0	5,005
TOTAL INCOME	273	273	273	273	273	338	416	494	546	598	624	624	5,005	-	5,005
EXPENSES															
ADMINISTRATIVE & GENERAL	JAN	FEB	MAR		MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	PRIOR YR	CHANGE
MANAGEMENT FEES	21	21	21	21	21	26	32	38	42	46	48	48	385	0	385
TOTAL ADMINISTRATION	21	21	21	21	21	26	32	38	42	46	48	48	385	-	385
UTILITIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	PRIOR YR	CHANGE
GARBAGE REMOVAL	252	252	252	252	252	312	384	456	504	552	576	576	4,620	0	4,620
TOTAL UTILITIES	252	252	252	252	252	312	384	456	504	552	576	576	4,620	-	4,620
TOTAL EXPENSE	273	273	273	273	273	338	416	494	546	598	624	624	5,005	-	5,005
NET INCOME/(LOSS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-